

# KERRVILLE INDEPENDENT SCHOOL DISTRICT

## RESOLUTION

**Whereas**, the Kerrville Independent School District (KISD) funds its facilities maintenance using General Operating funds as opposed to Bonded Debt funds in a larger proportion than normal; and

**Whereas**, KISD has encountered increased transportation costs; and

**Whereas**, KISD has staffed the instructional support positions of Endowed Chair in Science and Chief Technology Officer for 2008-2009; and

**Whereas**, KISD has increased elementary teacher staffing by one full-time equivalent (FTE) to ensure meeting the state-mandated 22:1 student-to-teacher requirement for 2008-2009; and

**Whereas**, KISD has implemented the seven-period schedule at Tivy High School resulting in a reduction of one full-time equivalent (FTE) in high school instructional staffing for 2008-2009; and

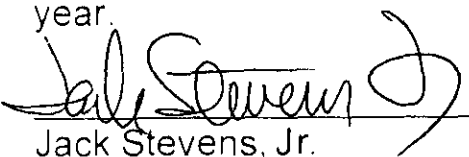
**Whereas**, KISD has reduced instructional paraprofessional staffing by two full-time equivalents (FTEs) for 2008-2009; and

**Whereas**, KISD provides Community Education services to a regional area; and

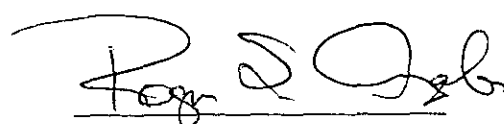
**Whereas**, these costs have increased overall projected non-instructional spending significantly without a corresponding significant increase in instructional spending; and

**Whereas**, Texas Education Code, §44.011, requires that the Board of Trustees of a school district adopt and publish a resolution that includes an explanation justifying an intent to exceed proposed expenditure targets;

**Therefore, be it resolved** that the Kerrville Independent School District Board of Trustees intends to exceed the proposed non-instructional based expenditure targets and fall short of the instruction expenditure target established by the Commissioner of Education for the 2008-2009 school year.



Jack Stevens, Jr.  
Vice-President



Roger Ayala  
Secretary