

# **KISD Bulletin**

School Board Meeting Notes from July 2016

Superintendent's Office

## **PUBLIC HEARING:**

1. Public Hearing for 2016-2017 Proposed Budget and Proposed Tax Rate

Dr. Troxell and Mr. Michael J. Carrales presented an overview of the 2016-2017 KISD Budget.

No individual spoke from the audience. Mr. Stevens closed the public hearing at 6:15 p.m.

## **RECOGNITIONS:**

1. Kerrville ISD – TASB Loss Prevention Grant Award Recipient for 13<sup>th</sup> Consecutive Year

## **INFORMATION ITEMS:**

1. Superintendent Performance Goal 2: KISD Recruitment, Development, and Retention Plan Report  
The Superintendent Performance Goal 2 was presented by Mr. Wade Ivy.

2. Financial Reports

The Board reviewed the following monthly financial reports:

- General Operating Expenditure Report
- Property Tax Collections Report
- Purchase over \$10,000 Report

## **ACTION ITEMS:**

1. Consider Acceptance of Resignation Letter, Position Three (Mr. Ray Orr)

The Board accepted the resignation of Mr. Ray Orr.

2. Consider Action to Appoint Trustee to fill Position Three.

The Board appointed Mr. Curtis Finley to fill Position Three.

3. Consider Adoption of the 2016-2017 Budget

The Board adopted the 2016-2017 budget. The proposed tax rate is \$1.04 for the General Fund and \$0.14 for the Interest and Bonded Debt Fund for an overall rate of \$1.18.

Highlights of the budget include:

- total tax rate (\$1.18) remains unchanged;
- 2.5% of midpoint raise for all employees;
- \$20,400 increase in the supply budget providing additional funding for dual credit and University Interscholastic League activities;
- Balanced budget that does not utilize reserves to meet daily operational expenses.

4. Consider Kerr Central Appraisal District Budget for 2017

The Board approved the proposed 2017 KCAD budget as presented.

5. Consider Personnel, including but not limited to Employee Performance, Resignations, Retirements,

Professional Appointments, Requests for Leave of Absence, and Substitute Teacher List [This item may be discussed in closed session pursuant to Section 551.074.]

The Board reviewed the professional resignations and approved the professional appointments:

Professional Resignations: Megan Blizzard (6-14-16); Angela Fox (6-20-16); Maria Grmela (6-21-16); Michael Kohn (6-24-16); Francisco Martinez (7-6-16); Rebecca McCright (6-28-16); Pam Peter (6-30-16); Lindsey Rogers (6-27-16); Nieves Stephens (6-20-16); and Lauren Walch (6-14-16).  
Professional Appointments: Heather Cunningham-Media Technology Teacher for THS; Kelly Garcia-Elementary Teacher for NES; Christine Grossenbacher-Technology Applications Teacher for THS; Joseph Johnson-ESL Student Intervention Teacher for BTW; Danielle MacNeil-Special Education Inclusion Teacher for HPMS; Carrie Roemer-Elementary Teacher for TES; and Vickie Stuart-Physical Therapist for SpEd.

## **CLOSED SESSION:**

The Board discussed the appointment of a Trustee to fill Position Three.

**THE NEXT MEETING WILL BE AT 6:00 P.M. ON MONDAY, AUGUST 15, 2016.**